

Pupil premium 2015-16

February 2016

Dear Parents / Carers

Schools have been given additional funding to support children who receive a free school meal, (or who have received one in the last six years), pupils who have a parent / carer who have served in the armed forces, or pupils who are looked after. Schools are required to publish how much additional funding they receive and how it is spent.

Allocation for 2015-16: £91,925

Strategy	Cost
<ul style="list-style-type: none">To employ a dedicated member of staff to provide an Individual learning Plan for each PP Pupil highlighting withdrawal/support needs, looking at data, providing a 'Toe by toe' reading program, social strategies, and life-skills cooking classes	£11,540
<ul style="list-style-type: none">Access to School counsellor for PP pupils	£4,500
<ul style="list-style-type: none">Academic mentors for PP pupils	£10,800
<ul style="list-style-type: none">English & Maths Parachute/ Intervention groups for PP pupils	£3,240
<ul style="list-style-type: none">Orchard programme for social support and study skills	£2,000
<ul style="list-style-type: none">Trip, music lesson, sport kit funding	£30,000
<ul style="list-style-type: none">Careers advice for PP pupils in yr 10/11	£300
<ul style="list-style-type: none">Pre September school for year 7s joining Archbishop Temple School	(funded)
<ul style="list-style-type: none">Intensive study program (boot camp)	£4,700
<ul style="list-style-type: none">Withdrawal periods for KS3 pupils	£2,592
<ul style="list-style-type: none">Lads club	£4,200
<ul style="list-style-type: none">Duke of Edinburgh award scheme	£5,300
<ul style="list-style-type: none">Homework club	£2,592
<ul style="list-style-type: none">Revision guides	£100
<ul style="list-style-type: none">Music and Drama clubs	£4,393
<ul style="list-style-type: none">I-pads for year 7	£3,686
<ul style="list-style-type: none">Blossom project	£6,000
Total	£96,243

If you wish to enquire further about funding, please contact me by email at:
gc@archbishoptemple.lancs.sch.uk.

Yours sincerely

G Carruthers

Assistant Headteacher

Impact of funding

The below gives the Value added for disadvantaged pupils. **1000** is taken as the figure where pupils are making expected progress, any less than that and pupils are performing less well than expected, any more than 1000 and pupils are performing better than their prior attainment would suggest.

	Year		
	2013	2014	2015
Overall disadvantaged pupils	1011	994	1028
English disadvantaged pupils	1003	994	1003
Maths disadvantaged pupils	1002	1001	1000
Science disadvantaged pupils	1002	1004	1005
Languges disadvantaged pupils	1005	1001	1001
Humanities disadvantaged pupils	1003	1005	999